

### Topline Summary of FY18 Budget Request for Global Health

	FY16 FINAL	FY17 ENACTED	FY18 REQUEST	CHANGE FROM FY17
<b>Bilateral PEPFAR</b>	<b>\$4.32 billion</b>	<b>\$4.32 billion</b>	<b>\$3.85 billion</b>	<b>▼ 11 %</b>
<b>Global Fund</b>	<b>\$1.35 billion</b>	<b>\$1.35 billion</b>	<b>\$1.125 billion</b>	<b>▼ 17 %</b>
<b>USAID HIV/AIDS</b>	<b>\$330 million</b>	<b>\$330 million</b>	<b>\$0</b>	<b>▼ 100 %</b>
<b>Malaria</b>	<b>\$674 million</b>	<b>\$755 million</b>	<b>\$674 million</b>	<b>▼ 0 %</b>
<b>Tuberculosis</b>	<b>\$236 million</b>	<b>\$241 million</b>	<b>\$178 million</b>	<b>▼ 26 %</b>
<b>Maternal/Child Health</b>	<b>\$750 million</b>	<b>\$815 million</b>	<b>\$750 million</b>	<b>▼ 8 %</b>
<b>Vulnerable Children</b>	<b>\$22 million</b>	<b>\$23 million</b>	<b>\$0</b>	<b>▼ 100 %</b>
<b>Nutrition</b>	<b>\$125 million</b>	<b>\$125 million</b>	<b>\$79 million</b>	<b>▼ 37 %</b>
<b>Family Planning</b>	<b>\$608 million</b>	<b>\$608 million</b>	<b>\$0</b>	<b>▼ 100 %</b>
<b>NTDs</b>	<b>\$100 million</b>	<b>\$100 million</b>	<b>\$75 million</b>	<b>▼ 25 %</b>
<b>Global Health Security</b>	<b>\$218 million</b>	<b>\$143 million</b>	<b>\$73</b>	<b>▼ 49 %</b>
<b>TOTAL</b>	<b>\$8.65 billion</b>	<b>\$8.72 billion</b>	<b>\$6.48 billion</b>	<b>▼ 26 %</b>

- FY18 request provides \$6.48 billion for Global Health funding, \$2.2 billion (26%) below this year's level.
- **International Family Planning** funding is completely eliminated in the budget request.
- **HIV/AIDS** is funded at \$4.98 billion, \$1 billion (17%) below FY17. This includes \$3.85 billion for the State Department's bilateral program, down \$470 million (11%), and \$1.13 billion for the Global Fund (down 17%). The request eliminates USAID funding for HIV/AIDS, which received \$330 million in FY17.
- **Maternal and Child Health** funding is cut to \$750 million, an 8% decrease. Within this account, however, GAVI receives \$290 million, a \$15 million (5%) increase.
- **Malaria** programs are cut by 44%, but \$250 million of remaining FY15 Ebola balances is redirected to the malaria program. If approved, this additional funding would bring the total back to the FY16 level for the initiative, but would still leave it \$81 million (11%) short of the FY17 level.
- The budget request eliminates funding for **Global Health Security**, but as with Malaria, proposes redirecting \$73 million in remaining Ebola balances to this program in FY18—bringing it back up to FY16 levels, but still leaving it \$70 million (49%) below the FY17 enacted level.
- The budget also proposes severe cuts to **Tuberculosis** (\$63 million cut), **Neglected Tropical Diseases** (\$25 million cut), and **Nutrition** (\$47 million cut), and eliminates funding for Vulnerable Children.